

**WIRRAL SCHOOLS FORUM – 21<sup>st</sup> November 2023 WORK PLAN**

Meeting Date	Tuesday 16th January 2024	March 2024 Provisional meeting	Tuesday 11 <sup>th</sup> June 2024
Virtual / Physical	Physical		Physical
Budget	Budget Monitoring 23-24 Q3 Schools Budget 24-25 De-delegation of budgets School Balances update		Provisional outturn 2023-24 Schools Budget 2024-25 School Balances update
Consultation			- - - -
DfE Regs & guidelines	Schools Forum Membership If updated <ul style="list-style-type: none"> <li>• DfE Operational Guide</li> <li>• School Finance Regs</li> </ul> Scheme for Financing Schools		Schools Forum Membership If updated <ul style="list-style-type: none"> <li>• DfE Operational Guide</li> <li>• School Finance Regs</li> </ul> Scheme for Financing Schools
Working Groups	High needs Early Years		High Needs Early Years
Other	Sensory Support Service Update  Energy update Wirral Alternative Provision Update		LACES /LAC PP Update  Home Continuing and Education Service (HCES) update  Agree Meeting dates